

22-23		
Minimum Wage	\$12.50	
Projected Total Enrollment	1500	
Fees Per Student, approx.	\$270.00	
Total Estimated	\$405,000.00	
Total Actual	TBD	
Description	Funds Allocated	Subtotal Remaining
Operating Budget	\$405,000.00	\$405,000.00
GSMRF (\$10 per student)	\$15,000.00	\$390,000.00
Media Board		
<i>The Point News</i>	\$17,000.00	
<i>HawkRadio</i>	\$8,000.00	
	\$25,000.00	\$365,000.00
SafeRide	\$16,000.00	\$349,000.00
Media Services and Wages		
<i>Media Equipment</i>	\$1,000.00	
<i>Repair Costs</i>	\$500.00	
<i>Media Tech Coordinator</i>	\$4,270.00	
<i>Media Technician</i>	\$7,000.00	
	\$12,770.00	\$336,230.00
Food		
<i>SGA Retreat - Meal Tickets</i>	\$216.00	
<i>Campus Food Pantry</i>	\$1,000.00	
	\$1,216.00	\$335,014.00
Line Items		
<i>Chancellor's Point Board</i>	\$2,500.00	
<i>Senior Class Funding</i>	\$10,000.00	
<i>Class of 2026 Base Funding</i>	\$4,000.00	
<i>Talon Grant</i>	\$8,000.00	
<i>Office and Club Room Supplies</i>	\$800.00	
<i>Professional Fellowship Program</i>	\$12,000.00	
<i>Club Fair</i>	\$625.00	
<i>Staff Appreciation</i>	\$350.00	
<i>SGA Memberships</i>	\$600.00	
<i>Executive Board Discretionary Fund</i>	\$1,000.00	

<i>Mark Twain Lecture Series</i>	\$5,000.00	
<i>Student Life Infrastructure Fund</i>	\$10,000.00	
<i>Elizabeth Walker Lecture Series</i>	\$5,500.00	
<i>SGA Senior Regalia</i>	\$800.00	
<i>SGA Book Scholarship</i>	\$2,500.00	
<i>SGA Student Leadership Scholarship</i>	\$5,000.00	
	\$68,675.00	\$266,339.00
Programs Board		
<i>Programming Funding</i>	\$103,050.00	
<i>NACA</i>	\$5,500.00	
	\$108,550.00	\$157,789.00
Finance Board		
<i>FY 2022 Club Allocations</i>	\$50,000.00	
<i>Fall 2022 Emergency Fund Appeals</i>	\$5,000.00	
<i>Spring 2023 Emergency Fund Appeals</i>	\$5,000.00	
<i>New Club Start-Up</i>	\$500.00	
	\$60,500.00	\$97,289.00
Club Sports Maintenance and Trainer		
<i>Club Sports Funds</i>	\$50,000.00	
<i>ACT/CSC Wage</i>	\$42,500.00	
<i>ACT/CSC Continuing Education</i>	\$1,000.00	
<i>CPR Maintenance</i>	\$720.00	
<i>XLNTbrain Concussion Management</i>	\$400.00	
<i>Medical Supplies</i>	\$1,000.00	
<i>Field Paint</i>	\$1,000.00	
	\$96,620.00	\$669.00
Summary		
Total Estimated Revenue FY2021	\$405,000.00	
Total Primary Allocated	\$404,331.00	
Total Primary Surplus	\$669.00	